2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version		
259	10	Α	1		

Budget Action Title: Add \$1,300,000 GSF to a reserve in Finance General for creation of a Safe

Consumption Site

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Alan Lee

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	KH	LG	ВН	LH	RJ	DJ	МО	KS	
11/15/2017	Pass 9-	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)		
General Subfund				
General Subfund Revenues	\$0	\$0		
General Subfund Expenditures	<u>\$0</u>	<i>\$1,300,000</i>		
Net Balance Effect	\$0	(\$1,300,000)		
Total Budget Balance Effect	\$0	(\$1,300,000)		

Budget Action description:

This budget action adds \$1,300,000 GSF to Finance General to be held in reserve for the creation of a Safe Consumption Site in the City of Seattle. The \$1,300,000 is to be funded by revenues in GS 362-4-B-1. The facility will be funded and operated in conjunction with Public Health - Seattle & King County and will provide basic medical treatment, wraparound social services and case management, and other services. This funding supports the preparation of a facility with the following operating characteristics:

- Hygienic space and sterile supplies;
- Overdose treatment: naloxone and oxygen administration;
- Overdose prevention: naloxone kit distribution;
- Syringe exchange services;
- Sexual health resources and supplies (including male/female condoms and feminine products);

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- Drinking water and restrooms;
- Provision of or referral to basic medical treatment, wraparound social services, and case management;
- · Peer support;
- Health education;
- Rapid linkage to medication-assisted treatment, detox services and outpatient/inpatient treatment services;
- Security and crisis response plan;
- Provision of supplies and space for consuming illicit drugs via injection, smoking or sublimation, and nasal inhalation; and
- Post-consumption observation space.

This budget action would also impose the following budget proviso:

"None of the money appropriated in the 2018 budget for the Human Services Department (HSD) may be spent for the establishment of a Safe Consumption Site until HSD has conducted an assessment of the project and filed a report of the assessment with the City Clerk. The assessment must include a full cost estimate and a location for siting that HSD deems viable, and a scope and timeline of necessary capital improvements to create the Safe Consumption Site. "

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Budget Action Transactions

Budget Action Title: Add \$1,300,000 GSF to a reserve in Finance General for creation of a Safe Consumption Site

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF to Finance				FG	Reserves	2QD00	00100	2018		\$1,300,000
	General "Safe										
	Consumption Site reserve"										